

PS		197,845,000.00	0.00	197,845,000.00	197,845,000.00	0.00	0.00	0.00	197,845,000.00	37,512,311.44	39,774,525.52	39,166,458.78	0.00	116,453,295.75	37,512,311.44	39,774,525.52	39,166,458.78	0.00	116,453,295.75	0.00	81,191,704.25	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	220,884,921.00	220,884,921.00	0.00	220,884,921.00	0.00	0.00	220,884,921.00	18,927,089.83	160,059,518.17	20,445,179.00	0.00	199,431,787.00	18,927,089.83	160,059,518.17	20,445,179.00	0.00	199,431,787.00	0.00	21,453,134.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	139,957,832.00	139,957,832.00	0.00	139,957,832.00	0.00	0.00	139,957,832.00	0.00	139,957,832.00	0.00	0.00	139,957,832.00	0.00	139,957,832.00	0.00	0.00	139,957,832.00	0.00	0.00	0.00	0.00
PS		0.00	139,957,832.00	139,957,832.00	0.00	139,957,832.00	0.00	0.00	139,957,832.00	0.00	139,957,832.00	0.00	0.00	139,957,832.00	0.00	139,957,832.00	0.00	0.00	139,957,832.00	0.00	0.00	0.00	0.00
Pension and Gratuity Fund		0.00	80,927,089.00	80,927,089.00	0.00	80,927,089.00	0.00	0.00	80,927,089.00	18,927,089.83	20,016,886.17	20,445,179.00	0.00	59,473,955.00	18,927,089.83	20,016,886.17	20,445,179.00	0.00	59,473,955.00	0.00	21,453,134.00	0.00	0.00
PS		0.00	80,927,089.00	80,927,089.00	0.00	80,927,089.00	0.00	0.00	80,927,089.00	18,927,089.83	20,016,886.17	20,445,179.00	0.00	59,473,955.00	18,927,089.83	20,016,886.17	20,445,179.00	0.00	59,473,955.00	0.00	21,453,134.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	220,884,921.00	220,884,921.00	0.00	220,884,921.00	0.00	0.00	220,884,921.00	18,927,089.83	160,059,518.17	20,445,179.00	0.00	199,431,787.00	18,927,089.83	160,059,518.17	20,445,179.00	0.00	199,431,787.00	0.00	21,453,134.00	0.00	0.00
PS		0.00	220,884,921.00	220,884,921.00	0.00	220,884,921.00	0.00	0.00	220,884,921.00	18,927,089.83	160,059,518.17	20,445,179.00	0.00	199,431,787.00	18,927,089.83	160,059,518.17	20,445,179.00	0.00	199,431,787.00	0.00	21,453,134.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		4,945,341,000.00	220,884,921.00	5,166,225,921.00	4,945,341,000.00	220,884,921.00	0.00	0.00	5,166,225,921.00	1,289,724,443.78	1,692,240,135.92	1,200,377,991.71	0.00	4,182,342,571.41	1,289,724,443.78	1,692,240,135.92	1,200,377,991.71	0.00	4,182,342,571.41	0.00	883,883,349.59	0.00	0.00
PS		4,802,977,000.00	220,884,921.00	5,023,861,921.00	4,802,977,000.00	220,884,921.00	0.00	0.00	5,023,861,921.00	1,271,645,181.82	1,637,271,083.87	1,167,201,671.20	0.00	4,076,117,936.89	1,271,645,181.82	1,637,271,083.87	1,167,201,671.20	0.00	4,076,117,936.89	0.00	847,743,984.11	0.00	0.00
MOOE		140,584,000.00	0.00	140,584,000.00	140,584,000.00	0.00	0.00	140,584,000.00	18,079,261.96	54,548,509.05	33,074,228.99	0.00	105,502,000.00	18,079,261.96	54,548,509.05	33,074,228.99	0.00	105,502,000.00	0.00	35,062,000.00	0.00	0.00	0.00
CO		1,800,000.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00	1,800,000.00	0.00	620,543.00	102,091.52	0.00	722,634.52	0.00	620,543.00	102,091.52	0.00	722,634.52	0.00	1,077,365.48	0.00	0.00	0.00

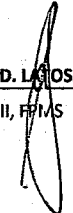
Recapitulation by OO:

I. Agency Specific Budget		4,501,659,000.00	0.00	4,501,659,000.00	4,501,659,000.00	0.00	0.00	0.00	4,501,659,000.00	1,143,945,582.14	1,398,728,418.32	1,098,978,972.31	0.00	3,641,652,972.77	1,143,945,582.14	1,398,728,418.32	1,098,978,972.31	0.00	3,641,652,972.77	0.00	880,006,027.23	0.00	0.00
PUBLIC LEGAL ASSISTANCE PROGRAM		4,501,659,000.00	0.00	4,501,659,000.00	4,501,659,000.00	0.00	0.00	0.00	4,501,659,000.00	1,143,945,582.14	1,398,728,418.32	1,098,978,972.31	0.00	3,641,652,972.77	1,143,945,582.14	1,398,728,418.32	1,098,978,972.31	0.00	3,641,652,972.77	0.00	880,006,027.23	0.00	0.00

Certified Correct:


 ILYN M. PEREZ
 BUDGET OFFICER

Recommending Approval:


 ALMA D. LA ROSA
 DIR II, FPMIS